ESTADOS FINANCIEROS ARMONIZADOS

ABRIL 2026

YANGA

GOBIERNO QUE RESUELVE

2026 - 2029

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS.

(CLASIFICACIÓN ADMINISTRATIVA)

SIGMAVER

Yanga

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

del 1 de enero al 30 de abril de 2026

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
PRESIDENCIA MUNICIPAL	$1,356,847.16	$38,629.46	$1,395,476.62	$351,645.05	$351,645.05	$1,043,831.57
SEGURIDAD PUBLICA	$335,665.68	$74,155.58	$409,821.26	$310,304.68	$310,304.68	$99,516.58
PROTECCION CIVIL	$415,494.53	$25,311.19	$440,805.72	$195,855.42	$195,855.42	$244,950.30
SINDICATURA	$1,149,773.47	$8,265.20	$1,158,038.67	$275,460.52	$275,460.52	$882,578.15
REGIDURIA	$799,070.91	-	$799,070.91	$184,104.00	$184,104.00	$614,966.91
SECRETARIA	$707,849.39	$45,604.09	$753,453.48	$222,509.52	$222,509.52	$530,943.96
TRANSPARENCIA	$166,037.63	-	$166,037.63	$39,205.94	$39,205.94	$126,831.69
COMITE MUNICIPAL DEL DEPORTE	$389,224.50	$26,072.73	$415,297.23	$133,236.10	$133,236.10	$282,061.13
EDUCACION Y CULTURA	$350,248.50	$59,409.82	$409,658.32	$145,228.34	$145,228.34	$264,429.98
TURISMO	$200,099.75	$50,333.83	$250,433.58	$69,045.38	$69,045.38	$181,388.20
MEDIO AMBIENTE Y BIENESTAR ANIMAL	$209,707.22	$5,465.05	$215,172.27	$57,806.33	$57,806.33	$157,365.94
COMUNICACION SOCIAL	$438,069.32	$125,713.85	$563,783.17	$249,843.38	$249,843.38	$313,939.79
INFORMATICA Y SISTEMAS	$181,755.62	$16,542.84	$198,298.46	$64,302.36	$64,302.36	$133,996.10
INSTITUTO NACIONAL DE LAS MUJERES	$216,482.75	$10,809.88	$227,292.63	$67,111.50	$67,111.50	$160,181.13
SISTEMA NACIONAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA	$2,091,010.35	$244,425.76	$2,335,436.11	$765,326.87	$765,326.87	$1,570,109.24
ORGANOS AUXILIARES	$2,418,253.11	-	$2,418,253.11	$574,920.00	$574,920.00	$1,843,333.11
TESORERIA	$56,705,846.75	$-19,127,325.19	$37,578,521.56	$3,283,968.06	$3,283,968.06	$34,294,553.50
OFICIALIA MAYOR	$1,539,732.89	$4,273.00	$1,544,005.89	$386,079.48	$386,079.48	$1,157,926.41
RECURSOS HUMANOS	$767,709.78	$825.00	$768,534.78	$147,536.93	$147,536.93	$620,997.85
ORGANO DE CONTROL INTERNO	$369,068.14	$55,499.83	$424,567.97	$160,240.53	$160,240.53	$264,327.44
CATASTRO	$644,167.10	$9,819.96	$653,987.06	$174,738.88	$174,738.88	$479,248.18
JURIDICO	$292,074.86	$41,266.80	$333,341.66	$106,969.55	$106,969.55	$226,372.11
OBRAS PUBLICAS	$1,605,425.81	$17,598,726.58	$19,204,152.39	$4,191,408.10	$4,191,408.10	$15,012,744.29
REGISTRO CIVIL	$1,003,551.20	$16,542.08	$1,020,093.28	$271,012.00	$271,012.00	$749,081.28
SERVICIOS MUNICIPALES	$3,293,451.92	$323,274.43	$3,616,726.35	$1,093,077.36	$1,093,077.36	$2,523,648.99
DESARROLLO ECONOMICO	$297,300.19	$902,416.68	$1,199,716.87	$974,473.96	$974,473.96	$225,242.91
Total del Gasto	**$77,943,918.53**	**$556,058.45**	**$78,499,976.98**	**$14,495,410.24**	**$14,495,410.24**	**$64,004,566.74**

PRESIDENCIA
GOBIERNO MUNICIPAL
YANGA
2026-2029

LIC. RAFAEL AGUILAR MARTINEZ
PRESIDENTE MUNICIPAL

SINDICATURA
GOBIERNO MUNICIPAL YANGA
2026-2029

C. LUCIA SANCHEZ HUERTA
SÍNDICA MUNICIPAL

REGIDURÍA
GOBIERNO MUNICIPAL YANGA
2026-2029

ING. GLORIA MORALES FLORES
REGIDORA UNICA

TESORERÍA
GOBIERNO MUNICIPAL YANGA
2026-2029

LIC. DIANA YARELI GONZALEZ FUENTES
TESORERA MUNICIPAL